

Labour Commissionerate

Proposed Outlay for Annual Development Plan (2015-2016)

Sl. No	Budget head	Proposed Out Lay for the Year 2015-16 (Rs. in lac)		
		Ongoing Scheme	New Items	Total
1	LBR - 1 Strengthening of Establishment under Labour Commissionerate	337.64	346.69	684.33
2	LBR-13 Strengthening of Establishment under Director of Boilers.	180.08	115.00	295.08
3	LBR-16 Gujarat un-organized workers social security board.	0.00	1108.00	1108.00
4	LBR-21 Grant in Aid to Mahatma Gandhi Labour Institute	315.00	0.00	315.00
5	LBR-26 Gujarat Unorganized Workers Welfare Board (except Agricultural Labourers)	262.00	0.00	262.00
6	LBR-27 (New Head) Gujarat un-organized workers social security board.	0.00	1150.01	1150.01
7	LBR – 28 (New Head) Gujarat Unorganized Workers Welfare Board (except Agricultural Labourers)	0.00	48.24	48.24
8	LBR -18 A Gujarat Labour Welfare Board	51.50	378.86	430.36
	Total	1146.22	3146.80	4293.02