

Budget
(2017-2018)

OF

LABOUR COMMISSIONERATE
GUJARAT STATE, GANDHINAGAR

LBR- 1, LBR-13, LBR-18 A , LBR-21,LBR-26, LBR-27, LBR- 28

Labour Commissionerate

1. Proposed Outlay Budget \ (2017-2018) :

An outlay of **Rs. 4717.25** lakhs proposed for effective implementation of various Labour laws to maintain industrial peace in the state. Office of commissioner of Labour plays proactive, effective and positive role in case of industrial dispute. Resulting Man days lost are reduced in the state. In case of industrial dispute, state has impressive record of accomplishment. This office also maintains laws related to women and child Labour. In line with the central Government, Government of Gujarat proactively starts the implementation of schemes related to unorganized workers of the State. State Government intent to provide Unorganized Identification Number (U-WIN) cards to the unorganized workers to cover them under various government schemes. New scheme like Shramyogi Kalyan Mela, National Pension Scheme, Tool kits, Health insurance etc. are proposed in the budget year 2016-17 for unorganized workers.

| Sl. No | Budget head | (Rs. in lac) | | | |
|--------|---|--|----------------|--------------------|----------------|
| | | Proposed Out Lay for the Year 2017-18 | | | |
| | | Ongoing Scheme | New Items | Non-Plan(Standing) | Total |
| 1 | LBR - 1 Strengthening of Establishment under Labour Commissionerate | 726.75 | 0.00 | 652.87 | 1379.62 |
| 2 | LBR-13 Strengthening of Establishment under Director of Boilers. | 290.83 | 95.00 | 192.78 | 578.61 |
| 3 | LBR-21 Grant in Aid to Mahatma Gandhi Labour Institute | 160.00 | 0.00 | 277.50 | 437.50 |
| 4 | LBR-26 Gujarat Unorganized Workers Welfare Board (except Agricultural Labourers) | 0.50 | 0.00 | 0.00 | 0.50 |
| 5 | LBR-27 (New Head) Gujarat un-organized workers social security board. | 550.00 | 1000.00 | 0.00 | 1550.00 |
| 6 | LBR – 28 (New Head) Gujarat Unorganized Workers Welfare Board (except Agricultural Labourers) | 48.24 | 0.00 | 0.00 | 48.24 |
| 7 | LBR -18 A Gujarat Labour Welfare Board | 162.50 | 186.16 | 240.80 | 589.46 |
| | Total | 1938.82 | 1281.16 | 1363.95 | 4583.93 |

(A) Ongoing Schemes (Continuous Scheme)

An outlay of **Rs.2398.90 lakhs** has been proposed as Ongoing schemes in Budget for the year 2016-2017 The details are as under:-

LBR-1: Strengthening of Establishment under Labour Commissionerate (Rs. 701.60 lakhs) :

Under the LBR-1 Rs.701.60 lakhs has been proposed as continuous item for various purpose in the year 2016-2017. Among them an outlay of Rs. 566.60 lakhs been proposed for Payment, RoP, LTC, Medical allowance for sectioned posts among plan scheme for district offices under Commissionerate of Labour and other administrative, miscellaneous and contingency expenses like rented vehicle for offices. Also includes 100.00 lakhs for Change Management Systems, Rs. 25 Lakhs for ISO certification for Commissionerate and district offices. Rs.10.00 lakhs for staff training.

LBR-13: Strengthening of Establishment under Director of Boilers (Rs. 260.58 Lakhs)

Under the LBR-13 Rs. 260.58 lakhs been proposed for the office of Director of Boilers for Payment, RoP, LTC, Medical allowance for sectioned post among plan scheme for district offices and administrative and contingency expanses and office expenses for year 2016-17.

LBR-21: Grant in Aid to Mahatma Gandhi Labour Institute For Research, Training And Development Programme: (315.00 Lakhs)

The Mahatma Gandhi Institute was established in the year 1979 with main objectives of promotion of harmonious industrial relations and providing social justice to labour and research, training and education in the field of labour. The institute aims at serving the cause of labour, which includes unorganized and organized labour in private and public sectors. The institute also provides grant in aid to trade unions, workers and social institutions. An out lay of **Rs. 315.00 lakhs** proposed for Budget – 2016-17.

LBR-26 Social Security to Urban Unorganised Sector workers (Rs. 50.00 lakhs)

The Gujarat Unorganised Workers Welfare Board (Except Agricultural Labourers)
To provide social security to urban unorganized workers, government has established, The Gujarat Unorganised Labour Welfare Board (Except Agricultural Labourers) under the chairmanship of Commissioner of Labour, Gujarat State in the year 2007. An outlay of **Rs. 50.00 lakhs** has been proposed in year 2016-2017 for administration establishment

expenditure including Rs. 8.00 for administrative expenditure, Rs. 10.00 lakhs for health, Rs. 30.00 lakhs for Tool kit for unorganised workers, Rs. 2.00 lakhs as token provision for MA-Amrutam health yojana.

LBR-18 A: Gujarat Labour Welfare Board- Ahmedabad. (Rs. 72.00 Lakhs)

Rs. 72.00 lakhs has been proposed for payment, RoP, LTC, Medical allowance for Gujarat Labour welfare Board includes 63.00 under General, Rs. 6.00 lakhs under TASP and Rs. 3.00 under SCSP as administrative expense and miscellaneous expenses in 2016-2017.

LBR – 27 Gujarat Social Security Board (951.48 Lakhs)

Under the Chairmanship of Hon. Minister Gujarat Unorganised Workers welfare Board has been constituted. Under this Board Rs. 750.00 lakhs has been proposed Unorganised Workers Identification Numbers (U-WIN) cards for unorganised workers, Rs. 25.00 lakhs for “Shramyogi Kalyaan Meala” and Rs. 176.48 lakhs for payment and administrative expenses. Total Rs. 951.48 Lakhs proposed under this scheme for year 2016-17.

LBR – 28 Gujarat Unorganised Workers Welfare Board for Bidi kamdaar (except Agricultural Labourers) (RS. 48.24 lakhsCSS)

In year 2016-17 , Rs. 48.24 lakhs has been proposed for RSSY schemes State Government share rs. 19.06 lakhs and Rs. 29.18 lakhs as central share under coverage of RSSY of Registered 14,789 Beedi worke for Paid of insurance Premium.

(B) New Items:

An outlay of **Rs. 2318.90 Lakhs** has been proposed for effective implementation of the Labour laws specially for Unorganized Labours as New Items in Budget for the year 2016-17 for office of the Labour Commissioner The details are as under:-

LBR-1: Strengthening of Establishment under Labour Commissionerate:

-----NIL-----.

LBR-13: Strengthening of Establishment under Director of Boilers (Rs. 50.00)

An out lay of **Rs 50.00** has been proposed Director of Boilers for awareness workshops /seminars, rented vehicle, training, new technology, Laptops, digitization of records of exams for Boiler examination office Renovation .

LBR-21 Grant in Aid to Mahatma Gandhi Labour Institute (Rs. 100.00 Lakhs)

Skll development is most essential dimension for the development of any Nation or State. Gujarat is one of the most industrialized states in India. Hence the demand of skilled manpower has been an ascent since long. State Government aiming to empower; all individuals through improved skills, knowledge, nationally and internationally recognized qualifications to ensure the Gujarat's competitiveness in the Global market in the era of Globalization.

New item of Rs. 100.00 lakhs has been proposed for National Institute for Skill Development & Entrepreneurship" under this scheme MGLI is going to play nodal agency.

LBR-27: Gujarat un-organized workers social security board.(Rs. 2000.00 Lakhs)

In year 2016-17 Rs. 2000.00 lakhs has been proposed for tool kit for unorganised workers. 50 thousand workers will be allotted TOOL KIT @ everage Rate of Rs. 4000/- per kit.

LBR-18 A: Gujarat Labour Welfare Board- Ahmedabad. (Rs. 168.35 Lakhs)

In year 2016-17, Rs. 168.35 has been proposed for Gujarat Labour Welfare Bard. Rs. 6.20 for establish for Sharmyogi kalyaan kedra and Rs. 162.15 for Medical Van for emergency medical treatment to the organised workers and their relatives.